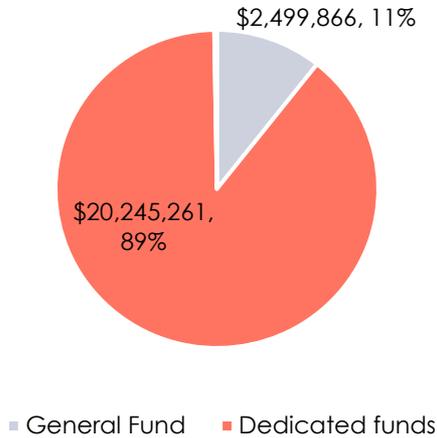




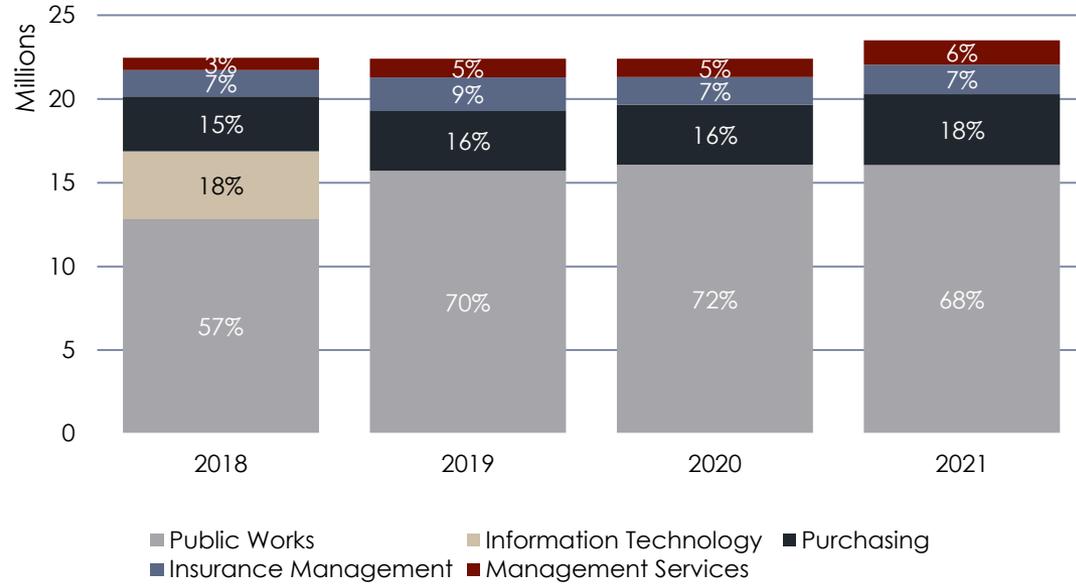
Agency Summary & Statutory Authority

The Department of Administration, established by Section 67-5701, Idaho Code, provides services for state agencies, including public works; purchasing; and property and casualty insurance; as well as life, health and disability insurance for state employees. The department is authorized 124.00 FTP and organized into four budgeted programs: Management Services, Public Works, Purchasing, and Insurance Management.

FY 2018 - FY 2020
 Average Expenditures by Fund Type



FY 2018 – FY 2021 Expenditures by Program



FY 2018 - FY 2020 Average Dedicated Fund Expenditure Breakdown

Administration & Accounting Services, 70%

Attachment 5

